



case study



“ As we expanded our operation and Donor base it was clear that we needed an ERP system to cope with the complex requirements of understanding our business at a granular level as well as reporting to our Donors the way they required.

Bruce Dawson, Head – Support Service



manage funding and control project costs

“Being an NGO means that 80% of your cash is paid for employee related costs, we needed an ERP system to controls those costs” says Bruce Dawson, Head – Support Service.

Our previous financial management system did not allow for us to track with exact accuracy what we were doing. We realised the need for a software programme which will link all financial data with a single input of the employee name and allow us to submit accurate reports to funders irrespective of their various requirements.

“Using Maconomy has allowed us to input data at a more detailed level, which will eventually allow us to create more accurate reporting, right down to site – level without having to manipulate data to obtain this result” says Brennan Pastor, Finance Manager.

The use of the Maconomy ERP System allows us to have an integrated software programme that is able to accurately trace each transaction to the lowest level of detail including, Site, Activity, Focus Area, Programme and Funder. This enables us to account for every transaction made and report to funders in their requested format.

Kheth’impilo Aids Free Living in Brief

Overview

Kheth’impilo Aids Free Living is a NGO. The organisation has 75 Sites that work out of 4 provinces.

Their national office is based in Capetown. Kheth’Impilo assist Government in HIV relief, they have so far assisted 100 000 HIV patients, and have 58000 currently in their care.

The total number of employees is 675.

We are pleased with progress to date as the objective was to replace our existing financial system. We now have the building blocks to exploit developments such as electronic timesheets and automation of procurement.

“By building the functionality of Maconomy effectively we will be able to in future provide reports with support documentation accessible via drill down facilities” says Brennan Pastor.

“The first phase of this project was to transfer from a Financial accounting system to a people orientated ERP System. The really exciting part is still to come – where we will convert manual processes such as the gathering of timesheets in remote areas to electronic automation using mobile technology. Hopefully other NGO's will also be able to benefit from our initiatives, and be able to operate at a much more cost effective basis.” concludes Bruce Dawson.

“This programme has made donor reporting in focus areas more accurate and made it easier to extract the required data” says Rosemary Muller, Fund Liaison

Creating Value for Kheth'impilo Aids Free Living

Success Criteria

- Modern, integrated technology – with real time data entry and extraction
- Improved data processing with specific emphasis on key business areas such as Region, Program and Objective
- Transactions made are easily pinned to key donor reporting requirements and are tracked accordingly

Solution

Maconomy NGO Solution

organic business solutions

Maconomy is a global provider of industry-specific business solutions for Professional Services Organisations. We create a natural relationship between people and processes in professional services organisations and provide the basis for overview, follow-up and decision-making in a way which ensures human as well as financial gain.

Our clients include Semcon, ErgoGroup, Devoteam, Deltares, Millward Brown and agencies within all of the big four global networks Interpublic Group, Omnicom Group, Publicis Groupe and WPP.

Maconomy A/S was founded in 1989 and the corporate headquarters is located in Copenhagen, Denmark. We service and support more than 600 clients in over 58 countries through our offices across Europe and in the U.S, and through an extensive partner network. Today more than 126,000 users worldwide use business solutions from Maconomy.

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